



YMCA of SOUTHEAST MISSOURI 2020 ANNUAL REPORT



Mission

To put Christian principles into practice through programs that build healthy body, mind, and spirit for all.



“Our Y isn’t just a gym, I have found it to be a family of kindness and encouragement.” – Marilyn, Y Member

Board of Directors

Chairman of the Board: Rhea Boyce

Vice Chairman: Greg Colwick

Secretary: Kay Griffin

Treasurer: Cory Fitzgerald

Mike Bohannon	Katie Merideth
Terry Burton	Lisa Old
Libby Caskey	Bill Priday
Susanne Chitwood	Greg Sitz
Greg Colwick	Lloyd Smith
Kay Griffin	Bev Stevener
Chris Hodgkiss	Chris Steward
Jay Lancaster	Marcia Underwood
William Marshall	Jeff Williams

Nearly 25% of Y members receive some form of financial help to participate in Y programs and services.

Financial Information Year Ending 12/31/20

Operating Income

Membership Dues	\$567,347
Program Fees	\$135,566
Contributions/Grants	\$179,455
Other Income	\$7,002
Total Income	\$889,370

Expense

Program (84%)	\$976,930
Fundraising (2%)	\$26,969
Administrative (1%)	\$153,072
Total Expense	\$1,156,971

Assets

Beginning Net Assets	\$6,742,781
Net Assets 12/31/20	\$6,730,199



OUR IMPACT

The Y is so much more than a gym. It's a cause, dedicated to youth development, healthy living and social responsibility with members, staff and volunteers that include men, women and children of all ages and from all walks of life. Locally we are over 4000 members strong and serve over 2000 program participants annually. Below are a few examples of how the Y impacts our community:

Senior Citizens: The Y offers numerous activities for our aging population that not only keep them physically active but socially as well. Nearly 700 of Y members are over the age of 60

YMCA After School Program: Provided a safe and nurturing environment for 85 elementary aged children by ensuring children are in a familiar and safe place. Y Staff work with teachers and school personnel to enhance each child's educational development. The program also emphasized character development, physical activity and social interaction.

Summer Day Camp: Provided well over 100 youth with the opportunity to experience a camp like setting without being away from home. Each day is filled with activities that promise to keep children engaged while helping them develop new skills, make new friends, and learn what it means to have good character.



"Having children with special needs comes with unique challenges. The Y has always been eager to accommodate our children the best they can. They enjoy being actively involved with others in the community and the Y is a perfect place for that"

The Steps of Faith Class at the YMCA is a unique class. For those that don't attend may not really understand what goes on in this class. We usually exercise then we have about 10 to 15 min devotion and prayer time, This summer I noticed that when it was time for prayer people started sneaking IN from other classes to pray with us. We take this prayer time seriously and continue to pray for these requests at home. Once we had a request for an Uncle that lived out of state that had been diagnosed with cancer. This cancer was very aggressive and the doctors really didn't know what to do for him. They were going to try chemo to make him more comfortable or maybe swallow so he could talk a little. Another prayer request was for a father in law with brain cancer. He had 5 surgeries in 5-6 months and could not get well enough to even start chemo, again the doctor really didn't know how to treat is cancer.

Several of continued to talk about the Uncle with cancer as we hadn't heard any updates and we were afraid to ask, but decided to keep praying privately for him. Finally I decided to ask but how he was doing. My mouth fell open when I heard the words "He is cancer free!" Now this class is called "Steps of Faith" my reaction proved to me how little faith I really had. The next night at Zumba class the person who asked us to pray for her father in law got some of us together to tell us, they just got results from a MRI and at this point there is no need for chemo!!! He is also driving again!!

All of theses classes at the Y are amazing and such really close friendships are made, we have great instructors and unless you attend these classes you really don't know how important they are. I am one member that really appreciates the Y and love coming for many reasons, one, so God can show himself to me is a big way!

Y Member- Kay



YMCA of Southeast Missouri
Jeff Partridge
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